

Sample Budget

Organization Name: XYZ Coporation
Grant Amount: \$30,000.00
Funding Period: 7/1/2016 through 6/30/2017

Program / Project Income Sources	Program / Project Income	
IRCF	\$	30,000.00
Government Grant	\$	25,000.00
Contributions	\$	75,000.00
Revenue from Dues	\$	100,000.00
Other	\$	-
TOTAL INCOME	\$	460,000.00

Program / Project Line Item Expenses	Program / Project Budget	
Salaries	\$	25,000.00
Rent and Utilities	\$	100,651.00
Equipment	\$	3,800.00
Administrative Expenses	\$	75,000.00
Transportation	\$	15,000.00
TOTAL EXPENSES	\$	438,902.00